



HANNIBAL

CENTRAL SCHOOL DISTRICT

2025 2026 BUDGET HEARING

May 7, 2025



Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of the Hannibal Central School District.

BUDGET MEETING SCHEDULE



- **February 12:** Executive Proposal, Reserves, Tax Levy Limit, Administration, Operations & Maintenance, Transportation and Debt Service
- **March 12:** Instructional Budget: 5:30 PM
- **April 9:** Budget Adoption @ BoE meeting
- **April 21:** Petitions for Propositions and BoE Candidates due: 5:00 PM
- **May 7:** Budget Hearing: 5:30 PM
- **May 20:** Budget Vote and Election of Board of Education Candidates
12:00 Noon – 8:00 PM



SPENDING PLAN

	2024-2025	2025-2026	Dollar increase	Percent of Change
Administration	\$4,924,500	\$5,186,500	\$227,000	4.6%
Program	\$27,798,500	\$29,490,800	\$1,742,300	6.3%
Capital	<u>\$8,002,000</u>	<u>\$7,903,700</u>	<u>\$-113,300</u>	<u>-1.4%</u>
TOTAL	\$40,725,000	\$42,581,000	\$1,856,000	4.6%



PROPOSITION 1:

School Budget for 2025-2026

Shall the Board of Education authorize the proposition of voters' approval on May 20, 2025, for expending the sum of \$42,581,000 for the 2025-2026 school year for school purposes, and to levy the necessary school tax thereof?



PROPOSITION 2:

Purchase two (2) Buses and one (1) vehicle with 90% reimbursed by State Aid

Shall the Board of Education of the Hannibal Central School District be authorized to purchase two (2) school buses, each with wheelchair lifts, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and one (1) student transportation vehicle, and to expend a total sum not to exceed Five Hundred Thousand Dollars (\$500,000) which is estimated to be the maximum amount necessary to purchase the two (2) buses and one (1) student transportation vehicle, and shall the Board be authorized to pay for the school buses and student transportation vehicle by expending up to \$200,000 from the 2021 transportation reserve fund, together with the remaining necessary balance not to exceed \$400,000 paid from the 2024-2025 and/or 2025-2026 budget appropriations?

Proposition 2 continues the District's annual bus replacement plan to ensure safe, reliable transportation by retiring older vehicles and purchasing new gas- or diesel-powered models. No electric vehicles are included in this proposition.



BOE ELECTION

Three members will be elected to the Board of Education; two (2) for a three-year term commencing July 1, 2025 and expiring on June 30, 2028, and one (1) for a one-year term commencing May 21, 2025 and expiring on June 30, 2026.

The following candidates have completed all of the necessary paperwork and will appear on the May 20 ballot in the following order:

1. Christopher J. Long

2. Meghan T. Welling

3. Jessica L. Wakefield

- *The two candidates receiving the most votes will assume the three-year terms and the candidate with the third highest votes will assume the partial term.*



OFFICIAL BALLOT
2025 Budget and BOE Candidate Vote
Hannibal Central School District
MAY 20, 2025

INSTRUCTIONS FOR VOTING:

1. Mark only with a writing instrument provided by the election inspectors.
2. To vote for a candidate whose name is printed on this ballot, fill in the oval (●) completely by the name of the candidate.
3. To vote for a person whose name is not printed on this ballot, write or stamp his or her name in the space labeled "write-in", and fill in the oval (●) completely corresponding with the write-in space in which you have written a name.
4. Any other mark or writing, or any erasure made on this ballot outside the voting squares or blank spaces provided for voting, will void this entire ballot.
5. Do not overvote. If you select a greater number of candidates than vacancies to be filled, your ballot will be void for that candidate.
6. If you tear, deface or wrongly mark this ballot, return it and obtain another. Do not attempt to correct mistakes on the ballot by making erasures or cross outs. Erasures or cross outs may invalidate all or part of your ballot. Prior to submitting your ballot, if you make a mistake in completing the ballot or wish to change your ballot choices, you may obtain and complete a new ballot. You have a right to a replacement ballot upon return of the original ballot.
7. After completing your ballot, insert it into the ballot scanner and wait for the notice that your ballot has been successfully scanned. If no such notice appears, seek the assistance of an election inspector.

<p style="text-align: center;">Proposition No. 1 Budget</p> <p>Shall the Board of Education authorize the proposition of voters' approval on May 20, 2025, for expending the sum of \$42,581,000 for the 2025-2026 school year for school purposes, and levy the necessary tax thereof?</p> <p style="text-align: center;"><input type="radio"/> Yes <input type="radio"/> No</p>	<p style="text-align: center;">Board of Education Seat (Vote for up to three candidates)</p> <p><input type="radio"/> Christopher J. Long</p> <p><input type="radio"/> Meghan T. Welling</p> <p><input type="radio"/> Jessica L. Wakefield</p> <p><input type="radio"/> _____ Write-In (please print)</p> <p><input type="radio"/> _____ Write-In (please print)</p> <p><input type="radio"/> _____ Write-In (please print)</p>
<p style="text-align: center;">Proposition No. 2 Purchase of School Vehicles</p> <p>Shall the Board of Education of the Hannibal Central School District be authorized to purchase two (2) school buses, each with wheelchair lifts, including necessary furnishings, fixtures and equipment and all other costs incidental thereto, and one (1) student transportation vehicle, and to expend a total sum not to exceed Five Hundred Thousand Dollars (\$500,000) which is estimated to be the maximum amount necessary to purchase the two (2) buses and one (1) student transportation vehicle, and shall the Board be authorized to pay for the school buses and student transportation vehicle by expending up to \$200,000 from the 2021 transportation reserve fund, together with the remaining necessary balance not to exceed \$400,000 paid from the 2024-2025 and/or 2025-2026 budget appropriations?</p> <p style="text-align: center;"><input type="radio"/> Yes <input type="radio"/> No</p>	

What will
my ballot
look like?





BUDGET VOTE AND BOE ELECTION:

May 20, 2025 • noon to 8 p.m.

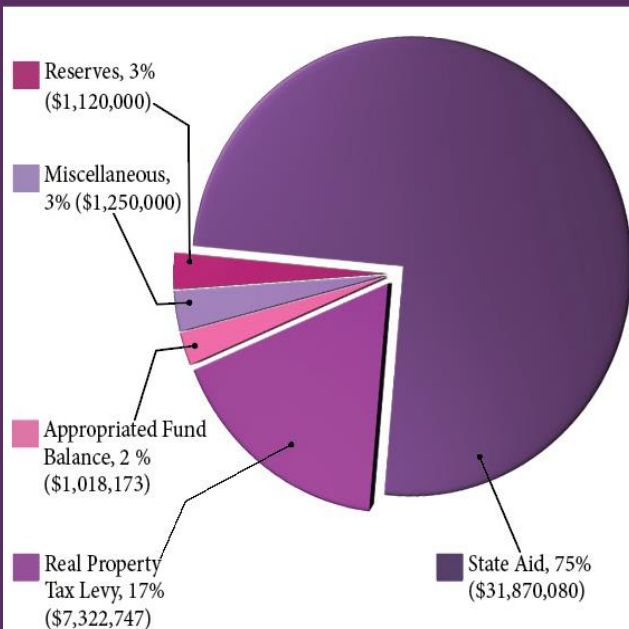
You can also vote by absentee or early voting ballot

WHAT IS THE IMPACT ON MY TAX BILL?

Assessed Value	24-25 Bill	Projected Bill 25-26	Est. Increase Per \$1,000
—	\$24.19	\$24.65	\$0.46
\$50,000	\$483.80	\$492.99	\$9.19
\$75,000	\$1,088.54	\$1,109.22	\$20.68
\$100,000	\$1,693.29	\$1,725.46	\$32.17
\$150,000	\$2,902.78	\$2,957.93	\$55.15
\$175,000	\$3,507.52	\$3,574.16	\$66.64
\$200,000	\$4,112.27	\$4,190.40	\$78.13

*The district has no control over equalization or assessed values — 1.9% increase over 2024-25

WHAT ARE THE REVENUE SOURCES?



BUDGET VOTE & BOE ELECTION: May 20, 2025

You may vote in-person, noon to 8 p.m. at Hannibal High School, or by absentee or early voting ballot. It is advised that voters request an absentee or early ballot (if not voting in-person) no later than May 13.

To ensure timely delivery and receipt, please mail your completed absentee or early ballot to the district clerk by May 15, or hand-deliver it to the district clerk by 5 p.m. May 20. Please call 315-564-8100, ext. 8 for more information.

QUALIFIED VOTERS MUST:

- Be a citizen of the United States
- Be at least 18 years of age
- Be a resident of the District for a period of at least 30 days prior to the day of the vote
- Not be disqualified by any reason set forth in NYS Election Law §5-106.

Note: Please contact the District Clerk at 315-564-8100, ext. 8, to request that an absentee or early voting ballot be sent to you.

QUESTIONS?

