Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of The Hannibal Central School District.
Area: Academic
- Further improve upon student success rates on NYS Assessments and Regents Exams that will bolster graduation rates.
- Create opportunities for students through curriculum, instruction, and enrichment experiences that promote skill development in the area of college and career readiness.
- Support all faculty and staff with quality professional development so they will develop and deliver a high-quality instructional experience for students.

Area: Parent and Community Engagement
- Increase school to home communication to both inform and invite families to access educational resources available to them.

Area: Finance
- Maintain a strong financial position and continue to prepare for the future needs of the District.

Area: Facilities and Safety
- Execute the capital improvement project to update and upgrade our facilities.
- Discover and build upon resources that promote a safe and productive school campus.
Budget Meeting Schedule

- February 13: Executive Proposal, Reserves, Tax Levy Limit, Administration, Operations & Maintenance, Transportation and Debt Service
- March 13: Instructional Budget
- April 10: Budget Adoption @ BoE meeting
- April 22: Petitions for Propositions and BoE Candidates due
- May 8: Budget Hearing
- May 21: Budget Vote and Election of Board of Education Candidates
### Spending Plan

<table>
<thead>
<tr>
<th>Category</th>
<th>2018-2019</th>
<th>2019-2020</th>
<th>Dollar Increase</th>
<th>Percent of Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>4,313,816</td>
<td>4,429,200</td>
<td>115,384</td>
<td>2.7%</td>
</tr>
<tr>
<td>Program</td>
<td>22,338,258</td>
<td>23,152,966</td>
<td>814,708</td>
<td>3.6%</td>
</tr>
<tr>
<td>Capital</td>
<td>6,610,926</td>
<td>6,633,834</td>
<td>24,908</td>
<td>0.4%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>33,261,000</strong></td>
<td><strong>34,216,000</strong></td>
<td><strong>955,000</strong></td>
<td><strong>2.9%</strong></td>
</tr>
</tbody>
</table>
Shall the Board of Education of the Hannibal Central School District, Oswego and Cayuga County, New York hereby authorize to expend the sums set forth in the proposed budget for the 2019-2020 in the amount of $34,216,000 and to levy the necessary school tax therefore?

Proposition 1:
School Budget for 2019-2020
Shall the Board of Education purchase and finance six (6) school buses and two (2) passenger vans at an estimated cost not to exceed $800,000, including necessary furnishings, fixtures and equipment and all other costs incidental thereto and to expend a total sum not to exceed $800,000, which is estimated to be the total maximum cost thereof, and levy a tax for the foregoing in the amount of $800,000, which shall be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education and in anticipation of the collection of such tax, bonds and notes of the District are hereby authorized to be issued at one time or from time to time in the principal amount not to exceed $800,000, and a tax is hereby voted to pay the interest on said obligations when due?

Proposition 2:
Purchase of School Buses and Vans (90% Aidable)
Shall the Board of Education be authorized to use $250,000 from the Transportation Reserve Fund approved by the District’s voters on May 19, 2015 to finance the acquisition of six school buses and two vans including furnishings, fixtures and equipment and all other costs incidental thereto?

Proposition 3:
Use of Reserve
Two (2) residents have submitted petitions for election to the Board of Education. The candidates are listed below in the order in which they will appear on the ballot:

• Vern Cole
• Carl. M. Emmons
<table>
<thead>
<tr>
<th>Proposition No. 1</th>
<th>Proposition No. 2</th>
<th>Proposition No. 3</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Budget</strong></td>
<td><strong>Purchase of School Buses</strong></td>
<td><strong>Approve Use of Monies from Transportation Reserve Fund</strong></td>
</tr>
<tr>
<td>Shall the Board of Education authorize the proposition of voters' approval on May 21, 2019 for expending the sum of $740,215,000 for the 2019-2020 school year for school purposes and refund the necessary tax therefor?</td>
<td>Shall the Board of Education purchase and lease (2) school buses and ten (2) passenger vans at an estimated cost not to exceed $600,000, including necessary furnishings, fixtures and equipment and all other costs incident thereto, and in excess of such total shall not exceed $600,000, which shall be levied and collected by the Board of Education and is in addition to the collection of such tax, bond and notes of the City, and are hereby authorized to be issued at any time on any of the principal amount not to exceed $600,000, and is a tax in favor voted to pay the interest on such obligations when due?</td>
<td>Shall the Board of Education be authorized to issue $250,000 from the Transportation Reserve Fund, approved by the District's voters on May 12, 2019, to finance the purchase of six school buses and two vans, including furnishings, fixtures and equipment, and all other costs incident thereto?</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>YES</th>
<th>NO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>YES</th>
<th>NO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>YES</th>
<th>NO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# Voting for BoE Members

<table>
<thead>
<tr>
<th>OFFICE</th>
<th>Board of Education Seat (Vote for TWO)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Vern Cole</td>
</tr>
<tr>
<td></td>
<td>Carl M. Emmons Jr.</td>
</tr>
<tr>
<td>WRITE-IN</td>
<td>WRITE-IN</td>
</tr>
</tbody>
</table>

**Instructions:**

1. Place an "X" in the box beside the name of the candidate of your choice. Only one vote per candidate is permitted.
2. Read all candidates carefully to ensure you are voting for the correct person.
3. It is not necessary to vote for both positions.

**Warning:**

- Filling in any blank spaces on this ballot or marking more than one choice is illegal. Voting for more than the number of candidates selected is illegal. You risk disqualification and disciplinary action if you violate this rule.
- If you fail to vote in any category, your ballot will not be counted.
Tuesday, May 21, 2019

Vote in the BoE Room at the High School
9:00 am to 9:00 pm

As well as....

District Wide Art Show
4:00 pm – 7:00 pm
Hannibal High School Gymnasium

5th and 6th Band and Chorus Concert
7:00 pm
Hannibal High School Auditorium

Mark Your Calendar

Tri-M Induction
May 15 | 6 pm
Hannibal High School

HS Awards Ceremony
June 3 | 6:30 pm
Hannibal High School

HS Chorus Concert
June 4 | 6:30 pm
Hannibal High School

HS Band Concert
June 5 | 6:30 pm
Hannibal High School

Junior High Concert
June 6 | 7 pm
Hannibal High School

Sports Boosters Banquet
June 11 | 5:45 pm
Hannibal High School

DMK Awards Ceremony
June 20 | 6:30 pm
Hannibal High School

Graduation
June 21 | 7 pm
Hannibal High School
It's a great day to be a WARRIOR!