



**HANNIBAL**  
CENTRAL SCHOOL DISTRICT

*Where students come first!*

**Budget Hearing for 2020-2021**  
**May 28, 2020**



Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of The Hannibal Central School District.

# Board of Education

## 2019-2020 Goals

- ▶ **Area: Academic**
  - ▶ Further improve upon student success rates on NYS Assessments and Regents Exams that will bolster graduation rates.
  - ▶ Create opportunities for students through curriculum, instruction, and enrichment experiences that promote skill development in the area of college and career readiness.
  - ▶ Support all faculty and staff with quality professional development so they will develop and deliver a high-quality instructional experience for students.
- ▶ **Area: Parent and Community Engagement**
  - ▶ Increase school to home communication to both inform and invite families to access educational resources available to them.
  - ▶ Increase awareness of local workforce needs and local career opportunities through community partnerships.
- ▶ **Area: Finance**
  - ▶ Maintain a strong financial position and continue to prepare for the future needs of the District.
  - ▶ Demonstrate fiscal responsibility to taxpayers.
- ▶ **Area: Facilities and Safety**
  - ▶ Execute the capital improvement project to update and upgrade our facilities.
  - ▶ Discover and build upon resources that promote a safe and productive educational environment.

# Budget Meeting Schedule



- ▶ February 12: Executive Proposal, Reserves, Tax Levy Limit, Administration, Operations & Maintenance, Transportation and Debt Service
- ▶ March 11: Instructional Budget
- ▶ May 20: Budget Adoption @ BoE meeting
- ▶ May 28: Budget Hearing
- ▶ June 9: Budget Vote and Election of Board of Education Candidates

# Spending Plan

|                | 2019-2020         | 2020-2021         | Dollar increase | Percent of Change |
|----------------|-------------------|-------------------|-----------------|-------------------|
| Administration | 4,429,200         | 4,452,653         | 23,453          | 0.5%              |
| Program        | 23,152,966        | 23,329,107        | 176,141         | 0.8%              |
| Capital        | 6,633,834         | 7,428,740         | 794,906         | 12.0%             |
| <b>TOTAL</b>   | <b>34,216,000</b> | <b>35,210,500</b> | <b>994,500</b>  | <b>2.9%</b>       |

“ Shall the Board of Education of the Hannibal Central School District, Oswego and Cayuga County, New York hereby authorize to expend the sums set forth in the proposed budget for the 2020-2021 in the amount of \$ 35,210,000 and to levy the necessary school tax therefore? ”

Proposition 1:

School Budget for 2020-2021

“ Shall the Board of Education purchase and finance five (5) student transportation vehicles at an estimated cost not to exceed \$550,000 including necessary furnishings, fixtures and equipment and all other costs incidental thereto and to expend a total sum not to exceed \$550,000, which is estimated to be the total maximum cost thereof? ”

Proposition 2:

Purchase of Student Transportation Vehicles (90% Aidable)

“

Shall the Board of Education be authorized to use \$250,000 from the Transportation Reserve Fund approved by the District's voters on May 19, 2015 to finance the acquisition of six school buses and two vans including furnishings, fixtures and equipment and all other costs incidental thereto?

”

Proposition 3:  
Use of Reserve



“ Three (3) members of the Board of Education for a three-year term commencing July 1, 2020 and expiring on June 30, 2023. ”

FOUR (4) RESIDENTS HAVE SUBMITTED PETITIONS FOR ELECTION TO THE BOARD OF EDUCATION. THE CANDIDATES ARE LISTED BELOW IN THE ORDER IN WHICH THEY WILL APPEAR ON THE BALLOT:

1. GREGORY C. HILTON

2. JESSICA MCNEIL

3. TAMMY MINER

4. JOHN (JACK) POPE

# How do I vote this year?

- ▶ All votes will be by absentee ballot for 2020-21.
- ▶ All eligible voters will receive a ballot with a postage paid return envelope in the mail.
- ▶ Ballots have all been mailed out as of Wednesday, May 27. If you do not receive a ballot by June 1, 2020, and are an eligible voter, please call Lisa Shortslef, District Clerk, at 315-564-8100, ext. 8.
- ▶ **Absentee ballots must be received by the District Clerk no later than 5:00 p.m. on June 9, 2020.**

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