

= Required Field

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|------------------|--------------------|--------|
| Agency Name: | Hannibal CSD | Oswego |
| Mailing Address: | 928 Cayuga Street | County |
| | Hannibal, NY 13074 | |

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance: Logged

Approved

| SUBTOTAL | EXPLANATION (Provide same detail as required in FS-10 Budget) | SUBTOTAL INCREASE | SUBTOTAL DECREASE |
|-----------------------------|---|---------------------|-------------------|
| 15 - Professional Salaries | | | |
| 16 - Support Staff Salaries | | | |
| 40 - Purchased Services | Update to approved FS10 and FS10A #1 and FS10 #2 (Amendment 3 not approved yet): Reduction of Construction Management Fee: -\$3,817 (amendment 2); Reduction of Dudley Conduction for Sitework: -\$11,328 ; (amendment 2) Update from Original FS10 and all amendments: Replacement of deteriorated exterior doors to reduce water infiltration and improve indoor air quality and ventilation: Increase for Knapp Electric for Door Access Controls Security programming \$12,443 . Replacement of deteriorated exterior doors to reduce water infiltration and improve indoor air quality and ventilation: BRG Doors: \$2,702 | \$15,145 | \$15,145 |
| 45 - Supplies & Materials | | | |
| 46 - Travel Expenses | | | |
| 80 - Employee Benefits | | | |
| 90 - Indirect Cost | | | |
| 49 - Boces Services | | | |
| 30 - Minor Remodeling | | | |
| 20 - Equipment | | | |
| ENTER BUDGET > | Total Increase or Decrease: | (+)\$ 15,145 | (-)\$ 15,145 |
| | Net Increase or Decrease: | \$ 0 | |
| | Previous Budget Total: | \$ | 1,760,792 |
| | Proposed Amended Total: | \$ 1,760,792 | |