



# Hannibal Central School District

Smart Schools Bond Act

Phase 2 Project

# Phase 1 Recap

Hannibal CSD's Phase 1 Smart Schools Project is nearing completion, and focuses on upgrading connectivity in all instructional and office spaces through replacement of network fiber, network cabling, and network switches.

Additionally, funding was allocated to improving community connectivity at the Hannibal Free Library by providing them with Chromebooks, a charging cart, and a WiFi extender.

Phase 1 focused on areas that impact the reliability and effectiveness of connected technology used in the instructional process.



# Identified Needs and Opportunities

As we planned for the Phase 2 Smart Schools Project, the following needs and opportunities were identified:

- Some areas throughout the exterior of the school campus are not viewable via our existing security cameras. There is a need to improve exterior coverage.
- Our current building lockdown system, while effective, can be enhanced. Smart Schools presents an opportunity to improve the existing system by streamlining audio alerts of a lockdown as well as adding visual cues to alert staff, students, and the community that the school is in a lockdown situation.



# Phase 2 Project Overview

The phase 2 project focuses on one category:

- **High Tech Security**

- Increase exterior security camera coverage throughout the Hannibal CSD campus
- Install cabling to accommodate the installation of exterior cameras in all proposed locations
- Install blue lockdown strobe lights at exterior entrances and in large interior gathering areas, and integrate them into our current lockdown control system
- Integrate lockdown system with current IP paging systems



# Project Estimates

The Hannibal Central School District was awarded a total initial allocation of \$1,987,752.00 under the Smart Schools Bond Act

	Funding Amount
Initial Allocation	\$1,987,752.00
Phase 1 Approved Cost	-\$1,236,665.00
<b>Remaining for future projects after Phase 1:</b>	<b>\$751,087.00</b>
Phase 2 Preliminary SSIP Estimate	-\$684,968.00
<b>Remaining for future projects after Phase 2:</b>	<b>\$66,119.00</b>



# Project Timeline

**September 2023-February 2024**– Development of preliminary Phase 2 Smart Schools Investment Plan (SSIP) using remaining Smart School Bond Act funding allocated to Hannibal CSD

**March-April 2024**– Board of Education reviews and approves preliminary plan. The plan is also posted to the school website for 30 days, allowing the public to review it.

**April 2024** – Board of Education holds public hearing as a part of the regular board meeting, enabling any stakeholders the opportunity to respond to the preliminary plan. After considering public input, the final Phase 2 SSIP will be approved. The final plan will be posted to the school website and the District will submit the final SSIP to NYSED for review and approval.

**May 2024 - ?** – District awaits approval of final Phase 2 SSIP from NYSED. Once approved, implementation of the plan will occur.



# Feedback?

Written comments regarding this plan should be submitted to:

**Christopher Tynan, Director of Technology**

Hannibal Central School District

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