

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP SLR Learning Loss	
Report Prepared By:	Jean Ford	
Agency Name:	Hannibal CSD	
Mailing Address:	928 Cayuga Street	
	Street	
	Hannibal	NY
	City	13074
	State	Zip Code
Telephone # of Report Preparer:	315-564-8100 Ext 4604	County: Oswego
E-mail Address:	jford@hannibalcsd.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$877,734
Name	Position Title	Beginning and End Dates of Work	Salary Paid
2021-2022			
Musa, Deborah L.	Teacher - PreK - ES	09/01/2021 - 06/30/2022	\$69,989
Przychodzen, Kimberly S.	Teacher - PreK - ES	09/01/2021 - 06/30/2022	\$71,118
Bovay, Laura I.	TA - PreK - ES	09/01/2021 - 06/30/2022	\$24,054
2022-2023			
Dunsmoor, Teri L.	Teacher - Kindergarten - ES	09/01/2022 - 06/30/2023	\$77,295
Meier, Brittany M.	MTSS - HS	09/01/2022 - 06/30/2023	\$69,242
Sevilla, Kathryn J.	Teacher - PreK - ES	09/01/2022 - 06/30/2023	\$11,500
Vargas, Michael J.	Guidance Counselor - ES	09/01/2022 - 06/30/2023	\$63,497
Gage, Amy M.	TA - PreK - ES	09/01/2022 - 06/30/2023	\$17,924
Piquet, Kari A.	TA - PreK - ES	09/01/2022 - 06/30/2023	\$9,119
2023-24			
Abrams, Lauren M.	Teacher - Reading/Math AIS - ES	09/01/2023 - 06/30/2024	\$62,027
Brooks, Julia D.	Teacher - Reading AIS - ES	09/01/2023 - 06/30/2024	\$57,906
Dunsmoor, Teri L.	Teacher - Kindergarten - ES	09/01/2023 - 06/30/2024	\$80,000
LaBeef, Olinda A.	Teacher - Math - HS	09/01/2023 - 06/30/2024	\$61,513
Meier, Brittany M.	MTSS - HS	09/01/2023 - 06/30/2024	\$72,487
Stahl, Rachael A.	School Social Worker - HS	09/01/2023 - 06/30/2024	\$60,000
Vargas, Michael J.	Guidance Counselor - ES	09/01/2023 - 06/30/2024	\$65,000
Gage, Amy M.	Teaching Asst - PreK - ES	09/01/2023 - 06/30/2024	\$5,063
	ES = Fairley Elem School		
	HS = High School		

Employee Benefits

Subtotal - Code 80			\$262,337
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement 2021-22	\$165,161	9.80%	\$16,076
Teacher Retirement 2022-23	\$248,577	10.29%	\$25,578
Teacher Retirement 2023-24	\$463,996	9.76%	\$35,346
Employee Retirement			
Other Retirement			
Social Security	\$877,734	7.65%	\$58,000
Worker's Compensation			
Unemployment Insurance			
Health Insurance			\$127,337
Other(Identify)			

