

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP SLR Comprehensive After School	
Report Prepared By:	Jean Ford	
Agency Name:	Hannibal CSD	
Mailing Address:	928 Cayuga Street	
	Street	
	Hannibal	NY
	City	13074
	State	Zip Code
Telephone # of Report Preparer:	315-564-8100 Ext 4604	County: Oswego
E-mail Address:	jford@hannibalcsd.org	

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$182,521
Name	Position Title	Beginning and End Dates of Work	Salary Paid
<b>2021-2022</b>			
Ackerman, Marissa	Teacher - MS	09/01/2021 - 06/30/2022	\$1,373
Bailey, Lisa C.	Teacher - MS	09/01/2021 - 06/30/2022	\$4,701
Barbuto, Sarah M.	Teacher - ES	09/01/2021 - 06/30/2022	\$957
Bartlett, Jennifer S.	Teacher - MS	09/01/2021 - 06/30/2022	\$458
Burridge, Mat D.	Teacher - MS	09/01/2021 - 06/30/2022	\$874
Burrows, Breanna K.	Teacher - MS	09/01/2021 - 06/30/2022	\$1,373
Clark, James C.	Teacher - HS	09/01/2021 - 06/30/2022	\$666
Clover, Cynthia R.	Teacher - MS	09/01/2021 - 06/30/2022	\$1,127
Dunsmoor, Teri L.	Teacher - ES	09/01/2021 - 06/30/2022	\$208
Estrada, David	Teacher - HS	09/01/2021 - 06/30/2022	\$84
Faunce, Ginny C.	Teacher - MS	09/01/2021 - 06/30/2022	\$83
Francis, Kathleen K.	Teacher - MS	09/01/2021 - 06/30/2022	\$2,662
Gay, Suzanne A.	Teacher - ES	09/01/2021 - 06/30/2022	\$1,414
Graham, James D.	Teacher - HS	09/01/2021 - 06/30/2022	\$2,829
Gutierrez, Emily E.	Teacher - ES	09/01/2021 - 06/30/2022	\$1,373
Harrigan, Casey A.	TA - MS	09/01/2021 - 06/30/2022	\$319
Hesler, Mary E.	Teacher - HS	09/01/2021 - 06/30/2022	\$1,165
Inzalaco, Roseann J.	Teacher - HS	09/01/2021 - 06/30/2022	\$4,950
Jones, Jodi P.	Teacher - MS	09/01/2021 - 06/30/2022	\$374
Kitts, Michael J.	Teacher - MS	09/01/2021 - 06/30/2022	\$915
Koen, Kiera	Teacher - MS	09/01/2021 - 06/30/2022	\$874
Kraeger, Jodi F.	Teacher - ES	09/01/2021 - 06/30/2022	\$2,538
Lamont, Christine	Teacher - MS	09/01/2021 - 06/30/2022	\$1,581
Leonard, Scott T.	Teacher - HS	09/01/2021 - 06/30/2022	\$440
Lincoln, Nikki L.	Teacher - MS	09/01/2021 - 06/30/2022	\$125
MacDonald, Deborah M.	Teacher - ES	09/01/2021 - 06/30/2022	\$4,108
Mansfield, Corrine J.	Teacher - MS	09/01/2021 - 06/30/2022	\$3,120
Mason, Lisa A.	Teacher - HS	09/01/2021 - 06/30/2022	\$1,248
Mason, Marissa R.	Teacher - ES	09/01/2021 - 06/30/2022	\$4,701

Matteson, Andrew J.	Teacher - ES	09/01/2021 - 06/30/2022	\$458
McArthur, Christine E.	Teacher - ES	09/01/2021 - 06/30/2022	\$832
McGill, Michael P.	Teacher - HS	09/01/2021 - 06/30/2022	\$10,867
McKinstry, Amy M.	Teacher - MS	09/01/2021 - 06/30/2022	\$1,123
Meyer, Joseph D.	Teacher - HS	09/01/2021 - 06/30/2022	\$374
Miller, Nancy A.	Teacher - ES	09/01/2021 - 06/30/2022	\$2,454
Moreau, Emily M.	Teacher - ES	09/01/2021 - 06/30/2022	\$624
Moreno, Jennifer A.	Teacher - MS	09/01/2021 - 06/30/2022	\$3,120
Morley, Susan M.	Teacher - ES	09/01/2021 - 06/30/2022	\$2,122
Morse, Monica L.	Teacher - MS	09/01/2021 - 06/30/2022	\$1,498
Poley-Baier, Ryan J.	Teacher - HS	09/01/2021 - 06/30/2022	\$1,165
Rasmussen, Seth F.	Teacher - MS	09/01/2021 - 06/30/2022	\$1,539
Rider, Kathryn J.	Teacher - HS	09/01/2021 - 06/30/2022	\$349
Ruggio, Jennifer L.	Teacher - HS	09/01/2021 - 06/30/2022	\$1,061
Rupert, Shannon B.	Teacher - MS	09/01/2021 - 06/30/2022	\$1,165
Schwartz, James R.	School Psychologist - MS	09/01/2021 - 06/30/2022	\$2,413
Sevilla, Kathryn J.	Teacher - ES	09/01/2021 - 06/30/2022	\$2,496
Sexstone, Sharon R.	Teacher - MS	09/01/2021 - 06/30/2022	\$42
Seymour, Yvette M.	Teacher - MS	09/01/2021 - 06/30/2022	\$957
Shortslef, Katie S.	Teacher - MS	09/01/2021 - 06/30/2022	\$915
Simmons, Bethany L.	Teacher - ES	09/01/2021 - 06/30/2022	\$2,434
Smith, Kelly L.	Teacher - HS	09/01/2021 - 06/30/2022	\$807
Snow, John Jr D.	TA - HS	09/01/2021 - 06/30/2022	\$4,374
Spradlin, Jeffrey D.	Teacher - HS	09/01/2021 - 06/30/2022	\$291
Stuart, Valerice A.	Teacher - ES	09/01/2021 - 06/30/2022	\$2,122
Weaver, Chloe J.	Teacher - ES	09/01/2021 - 06/30/2022	\$1,040
Wilson, Robert F.	TA - MS	09/01/2021 - 06/30/2022	\$3,359
<b>2022-2023</b>			
Bennett-Piraino, Tess E.	Teacher - ES	09/01/2022 - 06/30/2023	\$710
Decker, Corissa L.	Sub Teacher - MS	09/01/2022 - 06/30/2023	\$1,014
Decker, Skylar B.	Monitor - HS	09/01/2022 - 06/30/2023	\$603
Farden, Zachary D.	Coach - HS	09/01/2022 - 06/30/2023	\$3,986
Francis, Kathleen K.	Teacher - MS	09/01/2022 - 06/30/2023	\$1,839
Georgia, Haley A.	Teacher - MS	09/01/2022 - 06/30/2023	\$916

Graham, James D.	Coach - HS	09/01/2022 - 06/30/2023	\$3,986
Harris, Angel M.	Monitor - HS	09/01/2022 - 06/30/2023	\$235
Harris, Kristina M.	Sub Teacher - MS	09/01/2022 - 06/30/2023	\$16
Inzalaco, Roseann J.	Teacher - HS	09/01/2022 - 06/30/2023	\$547
Kranz, Spencer H.	Teacher - HS	09/01/2022 - 06/30/2023	\$43
MacDonald, Deborah M.	Teacher - ES	09/01/2022 - 06/30/2023	\$1,160
Mason, Marissa R.	Teacher - ES	09/01/2022 - 06/30/2023	\$1,670
McGill, Michael P.	Teacher - HS	09/01/2022 - 06/30/2023	\$11,613
Mix, Ashleigh E.	Teacher - MS	09/01/2022 - 06/30/2023	\$1,247
Olon, Maggie R.	School Social Worker - ES	09/01/2022 - 06/30/2023	\$1,424
Pratt, Katherine H.	Sub Teacher - MS	09/01/2022 - 06/30/2023	\$16
Quinones, Constance L.	Teacher - ES	09/01/2022 - 06/30/2023	\$1,635
Schwartz, James R.	Coach - MS	09/01/2022 - 06/30/2023	\$7,972
Seymour, Yvette M.	Teacher - MS	09/01/2022 - 06/30/2023	\$748
Shortslef, Zachary M.	Sub Teacher - MS	09/01/2022 - 06/30/2023	\$15
Smith, Kelly L.	Teacher - HS	09/01/2022 - 06/30/2023	\$472
Snow, John Jr D.	TA - HS	09/01/2022 - 06/30/2023	\$5,886
<b>2023-2024</b>			
Ackerman, Marissa	Teacher - MS	09/01/2023 - 06/30/2024	\$200
Cook, Michael T.	Teacher - HS	09/01/2023 - 06/30/2024	\$588
Decker, Corissa L.	Sub Teacher - MS	09/01/2023 - 06/30/2024	\$133
Farden, Zachary D.	Coach - HS	09/01/2023 - 06/30/2024	\$4,224
Goodelle, Jamie E.	Teacher - ES	09/01/2023 - 06/30/2024	\$847
Graham, James D.	Coach - HS	09/01/2023 - 06/30/2024	\$4,224
LaBeef, Olinda A.	Teacher - HS	09/01/2023 - 06/30/2024	\$2,217
MacDonald, Deborah M.	Teacher - ES	09/01/2023 - 06/30/2024	\$1,086
Mason, Lisa A.	Teacher - HS	09/01/2023 - 06/30/2024	\$3,832
Olon, Maggie R.	School Social Worker - ES	09/01/2023 - 06/30/2024	\$1,220
Owens, Nellie K.	Tutor - HS	09/01/2023 - 06/30/2024	\$2,545
Pratt, Katherine H.	Sub Teacher - MS	09/01/2023 - 06/30/2024	\$16
Quinones, Constance L.	Teacher - ES	09/01/2023 - 06/30/2024	\$1,030
Rasmussen, Seth F.	Teacher - MS	09/01/2023 - 06/30/2024	\$8,211
Smith, Kelly L.	Teacher - HS	09/01/2023 - 06/30/2024	\$69
Snow, John Jr D.	TA - HS	09/01/2023 - 06/30/2024	\$4,308

Thomas, Kristina M.	Teacher - ES	09/01/2023 - 06/30/2024	\$898
Voss, Kayla C.	TA - ES	09/01/2023 - 06/30/2024	\$121
Wilson, Robert F.	TA - MS	09/01/2023 - 06/30/2024	\$2,363

PURCHASED SERVICES			
Subtotal - Code 40			\$15,000
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
04/25/2023	Girls on the Run Upstate NYS	701172	\$8,250
4/16/2024	Girls on the Run Upstate NYS	701260	\$6,750

## Employee Benefits

Subtotal - Code 80			\$30,500
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement 2021-22	\$96,638	9.80%	\$9,341
Teacher Retirement 2022-23	\$47,752	10.29%	\$4,914
Teacher Retirement 2023-24	\$38,131	9.76%	\$3,245
Employee Retirement			
Other Retirement			
Social Security	\$182,521	7.65%	\$13,000
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
<b>Other(Identify)</b>			

**FINAL EXPENDITURE SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$182,521
Support Staff Salaries	16	
Purchased Services	40	\$15,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$30,500
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$228,021

<b>LOCAL AGENCY INFORMATION</b>			
Agency Code:	460701040000		
Project #:	5883-21-2340		
Contract #:			
Agency Name:	Hannibal CSD		
Funding Dates:	3/13/2020	TO	9/30/2024
Approved Budget Total:	\$ 228,021		

<b>FOR DEPARTMENT USE ONLY</b>			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

**CHIEF ADMINISTRATOR'S CERTIFICATION**  
 By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/27/24 \_\_\_\_\_  
 Date Signature

**Christopher Staats, Superintendent**  
 Name and Title of Chief Administrative Officer

Finance: Logged \_\_\_\_\_ Approved \_\_\_\_\_ MIR \_\_\_\_\_