

= Required Field

Agency Name:	Hannibal CSD	Oswego
Mailing Address:	928 Cayuga Street	County
	Hannibal, NY 13074	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
 Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase for summer enrichment program for at risk K-12 students to be offered: 5 teachers, teaching assistants, psychologists @ up to \$50 per hour @ up to 150 hours	\$5,926	
16 - Support Staff Salaries	Increase for summer enrichment program for at risk K-12 students to be offered nurse (for special needs students attending enrichment) \$46.95 an hour @ 15 hours)=704.25	\$704	
40 - Purchased Services	Tickets for Cedar Point to provide enrichment activities that are designed to develop creative thinking and problem solving aptitude in students covering a variety of scientific disciplines including physics, chemistry, biology, earth science, space science & mathematics 29 students @ \$35 each = \$1015. Decrease \$2985 for Rochester Science Museum for inhouse summer enrichment activities.		\$2,985
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Decrease FICA and TRS (over estimated)		\$3,645
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 6,630
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	228,021
	Proposed Amended Total:	\$	228,021