

= Required Field

Agency Name:	Hannibal CSD	Oswego
Mailing Address:	928 Cayuga Street	County
	Hannibal, NY 13074	

Agency Code:	<input type="text" value="460701040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-2340"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Nancy Henner Dingman"/>	Tel:	<input type="text" value="315-564-7977"/>
E-mail Address:	<input type="text" value="nhenner@hannibalcsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/22/2024 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance: Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Change 2023-2024 elementary intervention teacher cost due to salary adjustment: -\$1,932 ; and change 2023-2024 elementary CSR teacher cost due to salary adjustment for 2023-2024 +12,562	\$10,630	
16 - Support Staff Salaries			
40 - Purchased Services	Update to approved FS10 and previous 'net zero amendment': change contract amounts due to closing out the final cost reports . Creation of outdoor classroom/PE space including cleanable, poured rubber surfacing. This will also promote conditions for a wellness space: Watchdog: -\$65,000 ; King and King Architects: +\$44,000 , Ferrara Legal Fees +3,225 ; Plan and Print Documents +\$154 ; Shawn Malone Excavating -\$20,000 . HS Toilet room renovations including individual toilet compartments, touchless fixtures, and scrubbable finishes will allow the district to easily maintain (clean/sanitize). PAC & Associates (GC): -\$25,272 ; Knapp Electric: -\$38,450 ; Siracusa (Plumbing): -\$5,000 ; HVAC: Ferrauilo -\$10,000 ;		\$36,379
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Increase due to FICA, TRS, Health and Dental Insurance for employees who did not have it budgeted in the original and amendment plan	\$25,749	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
	Total Increase or Decrease:	(+) \$ 36,379	(-) \$ 36,379
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 3,957,348	
	Proposed Amended Total:	\$ 3,957,348	