

= Required Field

Agency Name:	Hannibal Central School District	Oswego
Mailing Address:	928 Cayuga Street	County
	Hannibal, NY 13074	

Agency Code:	<input type="text" value="460701040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891-21-2340"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Nancy Henner Dingman"/>	Tel:	<input type="text" value="315-564-7977"/>
E-mail Address:	<input type="text" value="nhenner@hannibalcsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/22/22 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:
 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	We have updated our CRRSA plans by putting the UPK teachers in the ARP ALS Learning Loss grant.		\$398,583
16 - Support Staff Salaries			
40 - Purchased Services	<p>Creation of outdoor classroom/PE space including cleable, poured rubber surfacing at DMK: Middle School Playscape = \$500,000:</p> <ul style="list-style-type: none"> • Bond, Mobilization, Testing and Layout: \$5,000 <ul style="list-style-type: none"> • Site Preparation Work: \$5,000 <ul style="list-style-type: none"> • Site Earthwork: \$5,000 • Site Drainage: \$5,000 <ul style="list-style-type: none"> • Asphalt: \$3,000 • Concrete: \$20,000 • Play Equipment: \$246,000 • Play Surfacing: \$225,000 • Lawn Work: \$3,000 <p>High School Drainage Improvements = \$25,000:</p> <ul style="list-style-type: none"> • Bond, Mobilization, Testing, Layout: \$3,000 • Site Preparation Work: \$2,000 <ul style="list-style-type: none"> • Site Earthwork: \$5,000 • Site Drainage: \$5,000 • Site Concrete: \$5,000 • Lawn Work: \$5,000 <p>Incidentals = \$55,983:</p> <ul style="list-style-type: none"> • King and King and Watchdog fee: \$50,000 • Legal, Insurance, General Admin: \$5,983 	\$580,983	
45 - Supplies & Materials	Reduction due to Sheet Music purchased out of GF, not Federal Funds		\$25,000
46 - Travel Expenses			
80 - Employee Benefits	Reduction due to removal of staff in grant		\$137,400
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Reduction due to bid conducted (lowered cost and not considered equipment: purchased out of supply)		\$20,000
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 580,983
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,760,792
	Proposed Amended Total:	\$	1,760,792