

= Required Field

Agency Name:	Hannibal CSD	Oswego
Mailing Address:	928 Cayuga Street	County
	Hannibal, NY 13074	

Agency Code:	<input type="text" value="460701040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-2340"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Nancy Henner Dingman"/>	Tel:	<input type="text" value="315-564-7977"/>
E-mail Address:	<input type="text" value="nhenner@hannibalcsd.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/1/2023

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease Elementary Intervention for 2022-2023 and 2023-2024 (-\$142,000). Decrease 5th grade CSR (\$-29,118) due to salary adjustment (from \$62,000 to 52,651 and 64,000 to \$54,231 and \$66,000 to 56,000). Add additional classroom (6th grade) for CSR 2023-2024 (+55,774).		\$115,344
16 - Support Staff Salaries	Add/Create additional Registered nurse for 2022-2023 and 2023-2024 to assist with providing COVID 19 testing, training, assist the district with CDC regulations, and allow for increased nursing coverage of students across the district. (\$56,820 + 58,524)	\$115,344	
40 - Purchased Services	Update to approved FS10: change of vendors and contract amounts after original submission and competitive bidding took place. With response to COVID-19, return to the classroom: replacement, and upgrade projects to improve the indoor air quality in school facilities, ventilation, and window and door repair and replacement. Watchdog: \$65,000; King and Kind Architects: \$75,000; Exterior door replacement that at the elementary, middle school, and high school that show deterioration, prevent/reduce water infiltration, to improve indoor air quality and ventilation. BRG: \$1,387,732 Creation of outdoor classroom/PE space including cleanable, poured rubber surfacing. This will also promote conditions for a wellness space: Landscape Structures \$769,062; Shawn Malone Excavating \$264,000. HS Toilet room renovations including individual toilet compartments, touchless fixtures, and scrubbable finishes will allow the district to easily maintain (clean/sanitize). PAC & Associates (GC): \$402,000; Knapp Electric: \$38,450; Siracusa (Plumbing): \$93,700; HVAC: Ferrauilo \$150,900		
Total Increase or Decrease:		(+) \$ 115,344	(-) \$ 115,344
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$	3,957,348
Proposed Amended Total:		\$	3,957,348

ENTER BUDGET >