

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Hannibal CSD	Oswego
Mailing Address:	928 Cayuga Street	County
	Hannibal, NY 13074	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

#### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/8/2023

Signature: 

#### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:  Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Update to approved FS10 and FS10A #1: <b>change of vendors and contract amounts after bidding took place.</b> Replacement of deteriorated exterior doors to reduce water infiltration and improve indoor air quality and ventilation. Day Automation (for access control systems for Doors): \$46,065; Knapp Electric: \$160,200; BRG (Door Vendor): \$246,218 (BRG will also be installing the Gym Divider for creation of smaller instructional space which will add at least two additional classrooms spaces needed due to COVID-19. This will allow the District to easily maintain (clean/sanitize) all instructional space and provide students with a flexible learning environment to maintain the operation of services within the district. This will also promote conditions for a wellness space; <b>Landscape Structures</b> for creation of a cleanable, poured rubber surfacing outdoor classroom/PE/SWD area: \$439,224; John Dudley (Sitework Vendor) \$282,500; King and King: \$132,000; Watchdog (Construction manager): \$130,000;		
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 0
	Net Increase or Decrease:	\$	0
<b>ENTER BUDGET &gt;</b>	Previous Budget Total:	\$	1,760,792
	Proposed Amended Total:	\$	<b>1,760,792</b>