

= Required Field

Agency Name:	Hannibal CSD	Oswego
Mailing Address:	928 Cayuga Street	County
	Hannibal, NY 13074	

Agency Code:

Project Number:

Contract #:

Amendment #:

*Informal
- net
Zero*

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease due to unfilled Behavior Specialist position \$136,000 Decrease due to receipt of UPK Expansion Grant (UPK Teacher 2022-23 and 2023-24: (70,000; 70,000; 72,000; 72,000)=\$ 284,000 Creation of Kindergarten classroom for Class Size Reduction for 2022-2023 and 2023-2024- \$62,840 and 80,000=\$ 142,840 Creation of Guidance Counselor for Social Emotional Support at the Elementary level for 2022-2023 and 2023-2024- \$63,000 and 65,000= \$128,000 Creation of Social Worker position (for Social Emotional and mental health services needs at the High School) in 2023-2024 = \$60,000 Creation of Math Teacher at the HS level: \$60,000 Salary Adjustments: MTSS from \$60,000 to \$69,777 (2022-2023) and 61,800 to \$74,000 (2023-2024) due to Salary Adjustment +21,977 UPK Teacher Assistant from (2121-2022) \$22,000 to 22,932; (2022-2023) 22,000 to \$22615; (2023-2024) 23,000 to 23,500 (total \$67,000 to 69,074) +2,074 UPK Teacher (2021-2022) from 68,000 to 69,989 and 68,000 to 71,120 (total +\$5,109) Change FTE UPK Teaching Assistant 2023-2024 from 1.0 to .5 FTE (23,000 to 11,500) Add Substitutes for Classrooms up to \$125 per day for up to 92 days 11,500	\$420,000	\$420,000
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)	\$ 420,000 (-) \$ 420,000
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	1,140,071
	Proposed Amended Total:	\$	1,140,071