

**Contract For Excellence
2009 – 2010 School Year
Plan**

District Accountability:

The overall accountability status for the Hannibal Central School District is “Good Standing” for the 2008-09 school year as reported by the New York State District Report Card.

Our district remains on the “Contract For Excellence” list for the 2009 – 2010 school year due to the following:

- The High School was identified as a “School in Need of Improvement Year 2” last year. The High School made adequate yearly progress (AYP) this year. This indicates that this school made satisfactory progress toward the goal of proficiency for all students. It is required that a school make AYP two consecutive years to be removed from the “School in Need of Improvement Year 2” status. If the High School makes AYP next year, this school will be a school in “good standing.”
- The Kenney Middle School was identified as a “School in Need of Improvement Year 1” last year. The Kenney Middle School did not make adequate yearly progress (AYP) this year, so that school is identified as a “School in Need of Improvement Year 2.”

Current Status Summary:

District Overall Status is in Good Standing

- ELA – **Good Standing**
- Math – **Good Standing**
- Elementary/ Middle English Language Arts – **Good Standing**
- Elementary/Middle Mathematics – **Good Standing**
- Elementary/Middle Science – **Good Standing**
- Secondary- Level English Language Arts – **Good Standing**
- Secondary-Level Mathematics – **Good Standing**
- Graduation Rate – **Good Standing**
- School Status: Fairley Elementary School – **Good Standing**
- Hannibal High School – **Improvement Year 2**
- Kenney Middle School – **Improvement Year 2**

Fairley Elementary School – Good Standing

English Language Arts – **Good Standing**

Mathematics – **Good Standing**

Science – **Good Standing**

Kenney Middle School – Improvement – Year 2

English Language Arts – Improvement (Year 2)

Mathematics – **Good Standing**

Science – **Good Standing**

Hannibal High School – Improvement year 2

English Language Arts – Improvement Year 2

Mathematics – **Good Standing**

Science – **Good Standing**

Graduation – **Good Standing**

Contract requirement for the 2009 – 2010 school year

Any district that was subject to Contract for Excellence in 2008-2009 will be required to submit a Contract in 2009-2010, unless all of their schools are in good standing. In the Hannibal Central School District, the Kenney Middle School and the Hannibal High School are both Schools in Need of Improvement - Year 2. Therefore the Hannibal Central School District is required to submit a Contract in 2009-2010.

Maintenance of Effort (MOE) Amount

The State budget provides Foundation Aid for all school districts at the 2008-09 level. The law requires Contract for Excellence districts to maintain expenditures for C4E allowable programs at the level of their 2007-08 and 2008-09 C4E Contract Amounts, as approved by the Commissioner. NYSED has calculated the 2008-09 approved Contract Amount including 2007-08 maintenance of effort amounts, to be the 2009-10 Contract for Excellence Maintenance of Effort amount for the Hannibal Central School District to be \$1,636,080.

Allowable Programs are:

1. Class Size Reduction
2. Increased Time on Task
3. Improving Teacher/Principal Quality
4. Restructuring Middle/High School
5. Full Day Pre-Kindergarten and Kindergarten
6. Programs for Students with Limited English Proficiency
7. Experimental Programs

Class Size Reduction:

Fairley Elementary School

Maintain Elementary Teacher ¹	\$72,324	
Maintain Elementary Teacher ²	\$67,539	
Maintain ½ time Music Teacher ³	\$44,486	
Maintain Speech Therapist ⁴	\$62,727	
Maintain Physical Education Teacher ⁵	\$64,557.....	\$311,633

Hannibal High School

Maintain Social Studies Teacher ⁶	\$59,362	
Maintain ELA Teacher ⁷	\$63,350	
Maintain Science Teacher ⁸	\$75,795	
Maintain Special Education Teacher ⁹	\$67,806	
Maintain Art Teacher ¹⁰	\$95,295	
Maintain .4 Spanish Teacher ¹¹	\$28,732.....	\$390,340

Restructuring Middle School:

Kenney Middle School

Maintain Technology Teacher ¹²	\$83,674	
Maintain Health Teacher ¹³	\$63,489.....	\$147,163

Hannibal High School

Maintain Drop-out Prevention Counselor ¹⁴	\$86,843	
Maintain Guidance Counselor ¹⁵	\$74,906	
Maintain Teaching Assistant ¹⁶ – (Distance Learning Lab)	\$26,147	
Maintain Distance Learning Lab	\$52,330	

Work-Keys Coordinator ¹⁷	\$67,517	
Maintain Teaching Assistant ¹⁸ - (Nova-net and Work-keys Lab)	\$34,955	
Maintain Nova-Net	\$12,450	
Maintain Work-Keys	\$14,500.....	\$369,648

Improving Teacher and Principal Quality Initiatives:

District-wide

Maintain Technology Director Position ¹⁹	\$101,133	
Maintain K-12 Math Professional Development ²⁰	\$ 28,750	
Maintain School Leadership Professional Development ²¹	\$ 34,650	
My Learning Plan Software	\$ 15,000	
Data Administration ²²	\$ 30,000.....	\$209,533
		(\$1,428,317)

Reallocation of Funds

The reallocation of funds can support new or expanded Contract for Excellence allowable programs. Reallocated funds are accounted for in the 2009-2010 Contract for Excellence year, and are not part of the prior year's Maintenance of Effort.

Money for this year's Contract may be spent on supporting losses to other existing programs such as Reading First. If grant funds are reduced or eliminated for programs that fit within the Contract for Excellence allowable programs, such as reading initiatives that could be described as additional Time on Task, it is possible to use C4E-restricted funds to support losses to existing programs with C4E reallocated funds.

The Hannibal Central School District has experienced a severe reduction in Reading First funding for the 2009-2010 school year. Our district will reallocate C4E funds to support our reading first initiatives and sustained literacy. The amount to be reallocating is \$

Increased Time on Task

Fairley Elementary School

Tier II Coach ²³ (.5 FTE)	\$34,701
Reading First Coordinator ²⁴ (.1 FTE)	\$11,404

Kenney Middle School

Literacy Teacher ²⁵	\$65,373	
Literacy Teacher ²⁶	\$72,251	
Summer School ²⁷	\$45,000 \$228,729